



THE STATES assembled on Tuesday,
30th November, 1982 at 10.15 a.m.
under the Presidency of the Bailiff,
Sir Frank Ereaut.

All members were present with the exception of –

Senator Jane Patricia Sandeman – ill.

Prayers.

Cook/Chill Catering Scheme – Hospitals Group. R.C.20/82.

The Public Health Committee by Act dated 1st November, 1982 presented to the States a report on the introduction of a Cook/Chill Scheme within the Hospitals Group.

THE STATES ordered that the said Report be printed and distributed.

Matters lodged.

The following subjects were lodged “au Greffe” –

1. **Trilateral Agreement on Social Security between the United Kingdom, Guernsey and Jersey: draft exchange of letters. P.162/82.**

Presented by the Social Security Committee. The States decided to take this subject into consideration on 14th December, 1982.

2. **Draft Public Markets (Administration) (Supplementary Provisions) (Jersey) Regulations, 198 . P.163/82.**

Presented by the Public Works Committee. The States decided to take this subject into consideration on 14th December, 1982.

Work Permits – draft legislation. Question and answer.

Deputy Maurice Clement Buesnel of St. Helier asked Senator John William Ellis, President of the Defence Committee, the following question –

“Will the President be good enough to give the States the reasons for the continuing delay in the presentation to the States of draft legislation in respect of the introduction of work permits”.

The President of the Defence Committee replied as follows –

“The draft legislation in respect of the introduction of work permits has been completed and, as such, is ready for presentation to the States.

The Defence Committee, however, as the Committee which it was agreed in 1980 would present the draft Bill, has serious misgivings about certain of its implications and finds itself unable to undertake its presentation at this time. The Committee will be seeking discussions with the Policy Advisory Committee on this matter and when those discussions are completed I will be able to advise the House fully.”

Budget 1983.

THE STATES commenced the consideration of the Budget for the financial year commencing 1st January, 1983, which in accordance with Article 16 of the Public Finances (Administration) (Jersey) Law, 1967, had been presented to the Assembly on 9th November, 1982, by the Finance and Economics Committee and comprised –

- (i) the estimate of the revenue expenditure and of the income of the Committees of the States;
- (ii) the estimate of the transactions of the Capital Fund;
and
- (iii) the Report of the Finance and Economics Committee thereon.

THE STATES, having considered the estimates of the revenue expenditure and of the income of the various Committees, decided to allow the said estimates as detailed in the undermentioned pages of the Budget as follows –

Finance and Economics Committee – Pages 2, 3, 4, 5, 6, 7, 8, 9, 10 and 11.

Defence Committee – Pages 12, 13, 14 and 15.

Public Works Committee – Pages 16, 17, 18, 19, 20 and 21.

Education Committee – Pages 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32 and 33.

Public Health Committee – Pages 34, 35, 36, 37, 38, 39, 40 and 41.

Resources Recovery Board – Pages 42 and 43.

Agriculture and Fisheries Committee – Pages 44, 45, 46 and 47.

Tourism Committee – Pages 46 and 47.

Etat Civil Committee – Pages 48 and 49.

Social Security Committee – Pages 48 and 49.

Cottage Homes Committee – Pages 48 and 49.

Establishment Committee – Pages 50 and 51.

Island Development Committee – Pages 50 and 51.

Elizabeth House Committee – Pages 52 and 53.

Housing Committee – Pages 52 and 53.

Prison Board – Pages 54 and 55.

Constitution Committee – Pages 54 and 55.

Fort Regent Development Committee – Pages 56 and 57.

Gambling Control Committee – Pages 58 and 59.

Legislation Committee – Pages 58 and 59.

Overseas Aid Committee – Pages 58 and 59.

Broadcasting Committee – Pages 58 and 59.

Industrial Relations Committee – Pages 58 and 59.

Harbours and Airport Committee – La Collette
Reclamation Scheme – Pages 58 and 59.

Policy Advisory Committee – Pages 58 and 59.

Land Reclamation Committee – Pages 58 and 59.

TRADING COMMITTEES.

Harbours and Airport Committee – Pages 60 and 61.

Telecommunications Board – Pages 60 and 61.

Committee for Postal Administration – Pages 60 and 61.

THE STATES, referring to the summary of income and revenue expenditure appearing on page 69 agreed the total revenue expenditure in the sum of £115,601,850, the total income from Committees in the sum of £58,593,150 and the amounts to be transferred to the General Reserve and Accumulated Reserve in the sums of £17,000,000 and £2,000,000 respectively.

THE STATES noted that on the basis of levels of taxation currently in force the surplus on the Revenue account to be transferred to the Capital Fund amounted to £12,806,400.

Having allowed for a balance of £14,597,800 to be brought forward at 1st January, 1983, and taking into account the capital repayments of £3,840,000, the States noted that there would be available in the Capital Fund the sum of £31,244,200. The States then proceeded to consider the estimates of Capital Expenditure

recommended by the Finance and Economics Committee on pages 62, 63 and 64 of the Budget and –

NON-TRADING COMMITTEES.

The estimate of the capital expenditure of the Defence Committee appearing on page 62 of the Budget was allowed.

The estimate of the capital expenditure of the Public Works Committee appearing on page 62 of the Budget was allowed.

The estimate of the capital expenditure of the Education Committee appearing on page 62 of the Budget was allowed.

The estimate of the capital expenditure of the Public Health Committee appearing on page 62 of the Budget was allowed.

The estimate of the capital expenditure of the Resources Recovery Board appearing on page 63 of the Budget was allowed.

The estimate of the capital expenditure of the Tourism Committee appearing on page 63 of the Budget was allowed.

The estimate of the capital expenditure of the Island Development Committee appearing on page 63 of the Budget was allowed.

The estimate of the capital expenditure of the Housing Committee appearing on page 63 of the Budget was allowed.

The estimate of the capital expenditure of the Fort Regent Development Committee appearing on page 63 of the Budget was allowed.

TRADING COMMITTEES.

The estimate of the capital expenditure of the Harbours and Airport Committee appearing on page 64 of the Budget was allowed.

The estimate of the capital expenditure of the Telecommunications Board appearing on page 64 of the Budget was allowed.

THE STATES having terminated the discussion on the capital estimates noted that the amount to be voted from the Capital Fund was £23,387,000.

THE STATES considered the estimates of income to be produced from taxation appearing on page 67 of the Budget and agreed the estimate as follows –

	£
Impôt on Spirits	3,500,000
Impôt on Wines	1,300,000
Impôt on Tobacco	2,100,000
Impôt on Beer	900,000
Impôt on Motor fuel	1,500,000
Impôt on goods imported into the Island (Tariff)	<u>700,000</u> 10,000,000
Income Tax and Corporation Tax	70,800,000
Motor Tax	<u>910,000</u> £81,710,000

THE STATES adopted in Second Reading a Bill to continue certain expiring fiscal laws; to prescribe the standard rate of income tax for the year nineteen hundred and eighty-three; and to

amend the law relating to income tax in relation to the charge to tax under Schedule A and personal allowances and reliefs.

The said Bill was lodged "au Greffe".

THE STATES, in pursuance of Article 25 of the Public Finances (Administration) (Jersey) Law, 1967, have declared that the Bill to continue certain expiring fiscal laws; to prescribe the standard rate of income tax for the year nineteen hundred and eighty-three; and to amend the law relating to income tax in relation to the charge to tax under Schedule A and personal allowances and reliefs (which has this day been lodged "au Greffe") shall immediately have effect as if it were a law passed by the States and sanctioned by Her Majesty in Council.

THE STATES having terminated the discussion on the Budget agreed the Summary of the Estimated Income and Revenue Expenditure for 1983 appearing on page 69 of the Budget as follows –

INCOME		£
Committees		58,593,150
Taxation		<u>81,710,000</u>
		140,303,150
DEDUCT		£
Revenue Expenditure	115,601,850	
General Reserve	17,000,000	
Accumulated Reserve	<u>2,000,000</u>	<u>134,601,850</u>
Balance of Income over Revenue		
Expenditure and transfers to Reserves		5,701,300
Estimated Balance in hand at 31st December, 1982		<u>7,105,100</u>
Balance to be transferred to Capital Fund		<u>£12,806,400</u>

THE STATES further agreed the estimated transactions of the Capital Fund for 1983 as follows –

	£
Balance brought forward	14,597,800
Capital repayments	3,840,000
Estimated balance on Revenue Account (as above)	<u>12,806,400</u>
	31,244,200
Capital expenditure	<u>23,387,000</u>
Estimated balance in hand at 31st December, 1983	<u>£7,857,200</u>

THE STATES rose at 6.25 p.m.

E.J.M. POTTER,
Greffier of the States.